

WOLLATON WEST AND WOLLATON EAST AND LENTON ABBEY AREA COMMITTEE

3RD JUNE 2013

Title of paper:	Area Capital Fund – Area Approvals	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services Tel: 0115 8764713 Andy.vaughan@nottinghamcity.gov.uk	Wards affected: Wollaton West ward Wollaton East and Lenton Abbey ward
Report author(s) and contact details:	Pauline Dorey – Neighbourhood Development Officer – Wollaton East & Lenton Abby Ward Tel: 07960420474 pauline.dorey@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Prairie Bryant Project Officer, Highway Services 0115 8761350 Prairie.bryant@nottinghamcity.gov.uk Lylse-Anne Renwick – Neighbourhood Development Officer, Wollaton West Ward Tel: 0115 - 8838476 or 0115 - 8764488 lylse-anne.renwick@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Working Nottingham		
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
Summary of issues (including benefits to citizens/service users):		
This report provides detail of the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendation(s):		
1	That the Area Capital Fund programme of schemes for and Wollaton East and Lenton Abbey ward and Wollaton West ward as set out in Appendix 1 be approved.	

1. BACKGROUND

- 1.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods”, the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using this programme have included footpath, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 1.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of

flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.

- 1.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and changes in land values.

2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities
- 2.2 As part of the budget approved in March 2011, Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2011 -2013. As part of the budget approved at Full Council on 4th March 2013 Nottingham City Council approved an LTP capital allocation of £2.5 million Citywide between 2013 -2015. In addition for 2013-2014 a Public Realm General Fund has been approved of £750,000 Citywide.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)

- 5.1 A risk register has been produced which is regularly monitored

6. EQUALITY IMPACT ASSESSMENTS (EIAs)

- 6.1 An Equality Impact Assessment has not been carried out as this report does not include proposals for new or changing policies.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Highways Framework Agreement.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None.

Wollaton East and Lenton Abbey 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lenton Abbey Area	Experimental TRO	Approved December 2012	£5,000		No	Contribution to fund various restrictions at various locations
Wollaton East & Lenton Abbey	Lining	Approved September 2012	£3,000	-	Yes	Refresh white lining across the ward.
Dorket Drive / Charnook Avenue	Footpath	Approved September 2012	£20,000	-	Yes	Footpath patching - locations to be determined
Shelia Roper Community Centre	Directional Signage	Approved September 2012	£152	-	Yes	Signage on Baslow Drive and Anslow Avenue directing to Shelia Roper Community Centre
Woodside Road	Tree planting	Approved September 2012	£1,270	-	Yes	
Lawley Avenue	Footpath	Approved January 2012	£8,000	-	Yes	Footpath Reconstruction
Charles Avenue – Lawley Avenue side only	Footpath	Approved November 2011	£30,000	-	Yes	Footpath Reconstruction
Dorket Drive area	Dropped crossings	Approved November 2011	£6,000	-	Yes	5 pairs of pedestrian crossings in the Dorket Drive area

Total LTP schemes*

£73,422

Wollaton East and Lenton Abbey Area Capital Decommittments

Location	Type	Reason	Amount	Details
Charles Avenue – Lawley Avenue side only	Footpath	Under spend	£5,916	Under spend from footpath work - Invoice included Lawley Avenue (LTP)
Lawley Avenue	Footpath	Under spend	£8,000	Invoiced as part of Charles Avenue works (LTP)

Total Decommittment***

£13,916

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011

Total Available 2011 - 2013 ACF

*Less LTP schemes

***Decommittment funds

Remaining available balance

LTP Element remaining

Public Realm Element remaining

£67,544

£0

£67,544

- £73,422

+ £13,916

£8,038

£8,038

£0

Wollaton West Area Capital 2011 - 2013 LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Parkside	Experimental TRO	Approved December 2012	£3,000		No	Contribution to fund extension of proposed verge parking restrictions
Reynolds Drive	Signage	Approved December 2012	£300		No	Street Name Plates with "leading to Archer Crescent, Harris Close and Rudge Close"
Wroxham Drive	Footpath	Approved December 2012	£47,500		No	Consultation was carried out and of the responses received the majority preferred that the even side to 40 Wroxham Drive is resurfaced.
Wollaton Library	Signage	Approved September 2012	£1,400	-	Yes	Fingerpost direction signs
Bridge Road - Torville Drive	Access Improvements	Approved September 2012	£2,000	-	Yes	Dropped kerbs and removal of bollards
Wroxham Drive./ Larchdene Avenue	Consultation	Approved January 2012	£500	-	Yes	Consultation on potential gating order
Wollaton Road Shops forecourt / Ringwood Crescent	TRO	Approved November 2011	£7,000	-	Yes	Parking prohibition and 1pm - 2pm parking restrictions

Total LTP schemes

£61,700

Wollaton West Area Capital Decommittments

Location	Type	Reason	Amount	Details
Wollaton Road Shops forecourt / Ringwood Crescent	TRO	Funding not required	£2,000	Scale of scheme reduced. (LTP)
Wollaton Road / Old Coach Road	Signing	Not progressed	£500	Cycle Route signing, scheme not carried out (Public Realm)

Total Decommittment

£2,500

Total 2011-2013 LTP allocation
Balance carried over from 2010-2011

Total Available 2011 - 2013 ACF

Decommittment funds

Less LTP schemes

Remaining available balance

£67,544
-£750
£66,794
£2,500
£61,700
£7,594

Wollaton East and Lenton Abbey Area Capital Fund 2013 - 2015 Programme

Wollaton East and Lenton Abbey LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes*

£0

Wollaton East and Lenton Abbey Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes**

£0

Wollaton East and Lenton Abbey Decommittments

Location	Type	Reason	Amount	Details
Dorket Drive / Charnook Avneue	Footpath	Underspend	£12,350	Scheme came in under budget (LTP)

Total Decommittment***

£12,350

2013-2015 LTP allocation
 LTP carried forward from 2011-2013
 2013 - 2014 Public Realm allocation
 Public Realm carried forward

£66,000
 £8,038
 £19,800
 £0

Total Available 2013 - 2015 ACF

£93,838

*Less LTP schemes

£0

**Less Public Realm schemes

£0

***Decommittment funds

£12,350

Remaining available balance

£106,188

LTP element remaining

£86,388

Public Realm element remaining

£19,800

Wollaton West Area Capital Fund 2013 - 2015 Programme

Wollaton West LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes

£0

Wollaton West Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wollaton Walled Garden	Security	Delegated Authority 2 May 2013	£3,000			Increase security for the Wollaton Walled Garden

Total Public Realm schemes**

£3,000

Wollaton West Decommittments

Location	Type	Reason	Amount	Details
Bridge Road - Troville Drive	Access Improvements	Underspend	£233	Scheme came in under budget. (LTP)

Total Decommittted

£233

2013-2015 LTP allocation
 LTP carried forward from 2011-2013
 2013 - 2014 Public Realm allocation
 Public Realm carried forward

£68,000
 £7,594
 £20,400
 £0

Total Available 2013 - 2015 ACF

£95,994

*Less LTP schemes

£0

**Less Public Realm schemes

£3,000

***Decommittted funds

£233

Remaining available balance

£93,227

LTP element remaining

£75,827

Public Realm element remaining

£17,400